Department of Public Works

Almar Dyer Commissioner, Liaison

Bob Harris Director



Department of Public Works Charles J. DePalma Complex 2311 Egg Harbor Road Lindenwold, NJ 08021 Phone 856.566.2980 Fax 856.566.2988 highway@camdencounty.com CamdenCounty.com

Bid B7-22, Roadway and Drainage Improvements along Greentree Road (CR674)

From Marlton Pike (NJRT 70) to Burlington County Line

Cherry Hill Township, Camden County, NJ

2020 County Aid and SSA with Cherry Hill Township

Progress Report #22

For Time Period

October 16, 2023 Through November 3, 2023

Work Completed this Report Cycle:

 The site has been idle since October 13, 2023. The only work that was conducted was by Camden County work forces who installed double yellow centerline striping in areas where storm pipe installation and temporary asphalt trench repairs removed the existing striping. Concrete flatwork is scheduled to commence the week of November 6, 2023.

Changes to the Initial Contract items:

- As previously documented in Progress Report #1, a No Cost Change Order #1 was submitted to and approved by the Camden County Commissioners. The change order incorporated Supplemental Items S-1 through S-12 for Pay Items that were not anticipated due to unforeseen conditions during the Design Phase of the project and also included Supplemental Pay Items in order to adjust unit costs of original pay items caused by the delay in construction which had resulted in higher material and labor costs.
- As previously documented in Progress Report #13, the County approved Work Directives #1 Through #5 on August 16, 2023. The approved Work Directives add approximately 2.95% to the contract value.

Work Directive	Description	Cost
1	Sewer Lateral Replacements	\$8,789.56
2	Reconstructions of Existing "B" Inlets	\$3,370.00
3	Modify 5' Diameter Manholes	\$5,436.06
4	Dual 24" Ductile Iron Pipe & Modify Diverter Manhole	\$42,779.10
5	Cap and Pressure Grout Existing 18" CMP	\$31,270.00
Total For Work Directives #1 Through #5		\$91,645.72



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Bach Associates submitted Change Order #2 to incorporate the Work Directives into the contract as Supplemental Pay Items. The change order included a \$10,800 credit for 40 LF of 30" RCP that was no longer required per Work Directive #4. The change order increased the contract value by \$80,844.72 from \$3,107,848.14 to \$3,188,692.86 (+2.60% increase). The change order was submitted to the County Engineer on October 4, 2023.

Project Schedule:

Bid Opening Date: May 3, 2022 Notice to Proceed: October 17, 2022 October 17, 2022 Start Date October 17, 2023 **Initial Completion Date:** October 17, 2022 Stop Work: Amended NTP: May 22, 2023 Final Completion Date: May 22, 2024 Initial Award: \$3,107,848.14

Current Contract Value: \$3,188,692.86 (per Change Order #2).

• Status of Work Completed to Date based on approximate percentages:

Storm Sewer System: 100%
Concrete Flatwork: 40%
Traffic Signal: 98%
Asphalt Resurfacing: 0%
Overall Project: 54%

Time Used to Date: 45.48%

Paid to Date: <u>51.00%</u> \$341,904.02 invoice for Payment Application #4 being

reviewed by Bach Associates. Total payments to date will be \$1,626,763 (51.00% of current contract value)

if approved.

Prepared by: Mark R. Basehore, Jr., PE, CME

Bach Associates, PC

