

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2016 Program Year, Camden County's Community Development ("CD") program showed excellent progress in all aspects of its multifaceted approach to improving the quality of life for County residents, particularly for its low to moderate income residents. Accomplishments that exceeded or met projections included infrastructure and public facilities improvements, public services and housing rehabilitation. These achievements are reflective of a concerted effort from the various grantees, staff and their partners as well as local nonprofits to implementing the program. The CD program did see staff changes and certain programs have been revamped to allow for more efficient of using funds to complete projects.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
 Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Expand Homeownership	Affordable Housing	CDBG: \$41923 / HOME: \$	Homeowner Housing Added	Household Housing Unit	10	10	100.00%	4	10	250.00%
Expand Homeownership	Affordable Housing	CDBG: \$41923 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	10	100.00%	5	10	200.00%

Expand Low Income Rental Housing Stock	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	25	0	0.00%	15	0	0.00%
Expand Low Income Rental Housing Stock	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
Homeless Activities	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	6000	0	0.00%			
Homeless Activities	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		1200	0	0.00%
Homeless Activities	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	3500	0	0.00%	700	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	2027	10.14%	4000	2027	50.68%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	165		0	165	
Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	3204	6.41%	10000	3204	32.04%

Rehabilitate the Existing Housing Stock	Affordable Housing	CDBG: \$ /HOME: \$489375	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	102		0	102	
Rehabilitate the Existing Housing Stock	Affordable Housing	CDBG: \$ /HOME: \$489375	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	180		0	180	
Rehabilitate the Existing Housing Stock	Affordable Housing	CDBG: \$ /HOME: \$489375	Homeowner Housing Rehabilitated	Household Housing Unit	225	2	0.89%	20	2	10.00%
Social Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1800	0	0.00%
Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	7300	81.11%	0	7300	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Camden County's primary priorities include homeownership, housing rehabilitation, expanding the housing stock for low income renters, providing emergency shelters, providing supportive services and providing improvements to or construction of public facilities and

infrastructure. The Home Improvement Program assists low to moderate income residents in rehabilitating their homes to increase existing housing stock by correcting housing code violations while the First Time Homebuyer Program provides financial assistance for new homeowners to own their own residence in lieu of rental units without equity. Senior citizens through the County are provided with transportation, planned activities, and counseling by various social service agencies. Public infrastructure projects include street improvements, handicap accessible curb cuts along with renovations to public facilities. Homeless population assistance and at risk youth outreach can benefit from the County's social service agencies which target these groups by providing meals, mentoring, and counseling.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	60,706	23	0
Black or African American	7,944	28	0
Asian	5,927	0	0
American Indian or American Native	49	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	74,626	51	0
Hispanic	658	1	0
Not Hispanic	73,968	50	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Throughout the Fiscal Year, with the use of the County's CDBG, HOME, & ESG funds, 74,644 families were assisted through projects which include but are not limited to housing rehabilitation, housing counseling, homeless population assistance, down payment and closing cost assistance, senior services and transportation, municipality improvements, public infrastructure improvements, outreach counseling etc.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,325,915	
HOME	HOME	984,919	
HOPWA	HOPWA		
ESG	ESG	192,421	
Other	Other		

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Camden County	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The county allocated CDBG funds to entitlement communities throughout the County based on a formula developed by the County Community Development Office. The formula allowed for an equitable distribution of funds among the entitlement communities. Some projects benefited certain locations while others benefited the community as a whole. The housing, social services, and community development priorities were created through a thorough public outreach and inclusive process. CDBG allocations are used throughout the county to fund housing rehabilitation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funding is allocated annually to support activities addressed in this report. These resources leverage a variety of other resources including funds from : the Low Income Housing Tax

Credit Program, Historic Tax Credit, Municipalities, Local Non-Profits, among others. (THIS NARRATIVE FROM ANNUAL PLAN)

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

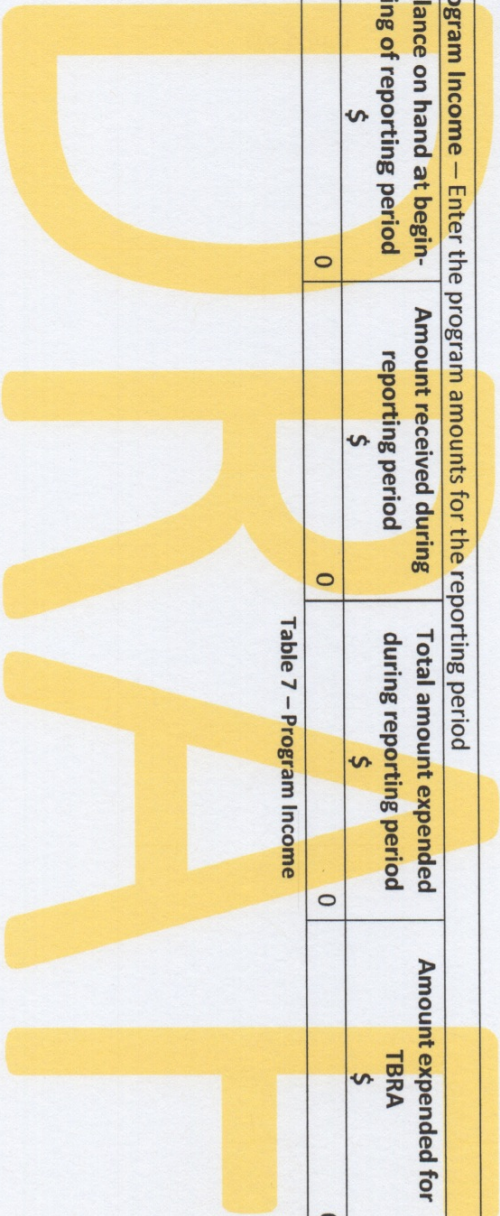
		Match Contribution for the Federal Fiscal Year						
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period		Total amount expended during reporting period		Amount expended for TBRA		Balance on hand at end of reporting period	
Balance on hand at beginning of reporting period	Amount received during reporting period	Amount expended during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period	Amount expended during reporting period	Balance on hand at end of reporting period
\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	0
Number of Non-Homeless households to be provided affordable housing units	137	0
Number of Special-Needs households to be provided affordable housing units	40	0
Total	187	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	17	8
Number of households supported through The Production of New Units	200	0
Number of households supported through Rehab of Existing Units	20	33
Number of households supported through Acquisition of Existing Units	5	0
Total	242	41

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	1
Total	0	1

Table 13 – Number of Households Served

Narrative Information

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The county uses HOME dollars to assist municipalities in reaching and meeting the affordable housing requirements set by both state and municipality regulations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

<p align="LEFT">Through Social Services agreements we partner with various organizations that provide services to the neediest children and families, the homeless, low-income seniors, at-risk youth, individuals with disabilities, and other disadvantaged and underserved populations. An example of these partnerships include the Cathedral Kitchen, that feed the homeless dinner on a daily basis, we also partner with the Food Bank of South Jersey, they deliver food daily to Low Income Seniors. A detailed list of all our social services contracts can be found below in Table (X)</p>

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In every Home Improvement Program (HIP) project we test for lead based paint in households we are assisting and when necessary do lead based paint remediation in those households. We utilize Environmental Testing Consultants LLC to perform the lead based paint testing. Camden County has implemented the HUD regulations for lead-paint hazards as part of all its housing activities by having contractors complete lead based paint assessments for households receiving funds from the County's Home Improvement Program. All units rehabilitated through our Home Improvement Program were made lead safe. With regards to the First Time Homebuyer Program (FTHB), inspectors test for lead based paint in those homes constituents are under contract to purchase. In the event lead based paint is in the home, lead based paint remediation is performed prior to settlement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Township agreements??

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Bob H?

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In partnering with different social services organizations, we do monitoring visits throughout the year to insure our funding is being used for the benefit of low to moderate income households. Our monitoring includes a review of the organizations yearly budgets and a copy of any audits done. We ask for comprehensive files that include information on qualifying residents of Camden County. Part of this information includes how the organization certifies the benefiting population meets the low-income qualifications. We also ask for copies of their employee handbooks.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County of Camden prepared the the Fiscal Year 2016 Consolidated Annual Evaluation and Performance Report (CAPER). The County held a public hearing on September 18, 2017 for citizens who wished to comment or ask questions. Copies of the CAPER were available at the Camden County Improvement Authority's Voorhees office. Public comments could also be submitted in writing to the Camden Community Development Office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

BH - Oaklyn Villas inspeciton with Steve Grady/HUD

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Brochures, word of mouth, website

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Data from FTHB & HIP - demographics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

(Low Income Tax Credit)

Does not apply

We have no involvement in LIHTC in Camden County

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CAMDEN COUNTY
Organizational DUNS Number	075534412
EIN/TIN Number	216000504
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Camden City & County CoC

ESG Contact Name

Prefix	Ms
First Name	Erin
Middle Name	0
Last Name	Crean
Suffix	0
Title	Director Community Development

ESG Contact Address

Street Address 1	520 Market Street
Street Address 2	0
City	Camden
State	NJ
ZIP Code	08102-
Phone Number	8562255559
Extension	0
Fax Number	0
Email Address	erin.crean@camdencounty.com

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2016
Program Year End Date	06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

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11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities