CAPER

Comprehensive Annual Performance & Evaluation Report

Camden County, NJ
Community Development

FY 2011
(July 1, 2011 – June 30, 2012)

County of Camden

Comprehensive Annual Performance and Evaluation Report for FY 2011

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Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (exp.5/31/97)

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Do not send this form to the above address.

See HUD Handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing this report

1. Report for the Program Year ending (date): 6/30/2012

2. Grant Number: B-11-UC-34-0107

3. Name & Address of Grantee:
County of Camden
520 Market Street
Courthouse
Camden, NJ 08102

4. Name & Address of Community Development Director:
Gino A. Lewis
512 Lakeland Road
Suite 211
Blackwood, NJ 08012

5. Name & Telephone Number of person most familiar with information in this report:
Gary Yost, 856-374-2588

6. Name & Telephone Number of person to contact about disclosures required by the HUD Reform Act of 1989:
Gino A. Lewis, 856-374-2581

7. Have these Community Development Block Grant (CDBG) funds been used:

a. to meet the community development program objectives specified in the final statement for this program year? If no, explain, in a narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences. [X] Yes [ ] No

b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. [X] Yes [ ] No

c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment. [X] Yes [ ] No

8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a narrative summary. [ ] Yes [X] No

9. Indicate how the Grantee Performance Report was made available to the public:

a. By printed notice: (name & date of publication)
Courier-Post, September 4, 2012 & September 18, 2012

b. By public hearing: (place & date)
Public Hearing is scheduled for discussion on this year's CAPER on Wednesday, September 26, 2012 at 7:00 P.M. at the Haddonfield Municipal Building.

c. Other: (explain)

10. The following forms must be completed and attached:
a. Activity Summary, form HUD-4949.2
b. Activity Summary, form HUD-4949.2A
c. Financial Summary, form HUD-4949.3
d. One-For-One Replacement Summary, form HUD-4949.4
e. Rehabilitation Activities, form HUD-4949.5
f. Displacement Summary, form HUD -4949.6

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Typed Name & Title of Authorized Official Representative:	Signature:	Date:
Louis J. Cappelli, Jr., Freeholder Director	X	9/24/12

SECTION II

Program Narratives

1. a. Assessment of Three to Five Year Goals and Objectives

The County of Camden prepared a 5 Year Consolidated Plan in FY 2011 which outlined specific goals and objectives to meet various identified needs in the County. The following paragraphs outline these goals and show how the County has addressed these goals in FY 2011.

Priority #1: Expanding homeownership among low income households.

Accomplishment: In FY 2011 Camden County, through their CHDO, Housing & Economic Opportunities (HEO) carried out two activities which address the above goal. The first activity was the continuation of HEO's First-Time Homebuyer Down-payment Assistance Program. A total of twenty (20) households received direct down payment assistance ($10,000 max.) totaling $200,000.00. This was an increase of three from last year's numbers and fairly consistent with previous year's but still above the County's five year average goal. HEO has been awarded additional funds to continue with this successful program. HEO provides an educational component to assist potential buyers with budget and credit counseling, what to expect from a realtor, how to apply for a mortgage and basic home maintenance. The second activity administered by HEO is the acquisition and rehabilitation of single family homes for eventual purchase by low income 1st time homebuyer households. Due again to the stale economy and housing market, HEO was involved in the purchase/rehab of only one property, expending $17,645. This property was purchased by a low income first-time homebuyer receiving HOME down-payment assistance from the County during FY 2011.

Total Households assisted: 20

Priority #2: Improve existing housing stock for low income owners and renters through rehabilitation.

Accomplishment: In FY 2011 Camden County assisted 126 owner occupied households in the rehabilitation of their housing units at a total cost of $1,140,541.32. This is consistent with previous years although a bit less than last year due to a decrease in funding allocation, a slower homeowner response and the added responsibility of administering Gloucester City's Housing Rehabilitation Program. The County also completed the rehabilitation of one rental unit in Berlin Twp. benefitting two tenants expending $6,990 in FY 2011 and an overall total cost of $34,101.

Total Households assisted: 127

Priority #3: Expand the housing stock for low income renter households.

Accomplishment: In FY 2011, $289,999.83 in HOME funds was drawn down as for the completion of a 30 unit affordable family rental housing facility (10 HOME assisted units) located in Somerdale known as Gateway Village. Total expenditure for this project was $650,000.

Priority #4: Provision of Safe and Affordable Housing for the elderly and disabled.

Accomplishment: In FY 2011 construction began on a 74 unit senior facility in Cherry Hill known as St. Benedict's Place by the CHDO, Camden Diocesan Housing Services. They were the recipient of $500,000 in FY 2010 HOME funds. The non-profit agency Center for Family Services signed agreements to obtain four former purchased rehabbed properties not able to be sold by our CHDO HEO due to the bad housing market, and will convert them to affordable housing for battered women. Also $180,000 was expended in CDBG funds out of a total award of $200,000 for a new roof at the 100 unit Rohrer Towers, a 100 unit senior facility operated by the Haddon Township Housing Authority. Final payment was made in August, 2012. Recently, a total of $115,000 was awarded to Twin Oaks Community Services in FY 2012 HOME funds for the acquisition and rehabilitation of two permanent supportive housing units located in Cherry Hill and Barrington providing supportive housing for four special needs persons. The County also operates the Senior Safe Home Program, a program designed to address the basic safety home repair needs of eligible seniors living in Camden County thus making it safer and more easily accessible so they can stay in their homes without being institutionalized. Improvements include ramps, handrails, grab bars, smoke alarms and other safety checks and minor repairs. In FY 2011 one hundred and twenty-five (125) seniors received assistance through the Senior Safe Home Program.

HOMELESSNESS

Objective: Provide shelter, supportive services, and housing assistance to the homeless or those threatened with homelessness through a comprehensive continuum of care that fosters self-sufficiently.

Priority #1: Continue to support Emergency shelters, transitional housing and housing prevention programs.

Accomplishment: In FY 2011, four agencies expended $79,530.38 in Emergency Shelter Grant (ESG) funds addressing homeless prevention, rehabilitation of shelters and administration. A total of 1,600 beneficiaries received benefits ranging from heating and utility assistance to prevent homelessness to much needed renovations at their local shelter/transitional housing sites. FY 2011 funds in the amount of $115,545 were recently awarded to three agencies after delays in the RFP process while awaiting news on the conversion to the Emergency Solutions Grant. These funds will be utilized for homeless prevention in the form of temporary rental assistance, shelter, meals, clothing, case management, employment training and administration.

Priority #2: Chronic Homeless Activities: Continuation of supporting the Homeless Network Planning Committee in the implementation of the Ten Year Plan to END Chronic Homelessness.

Accomplishment: The County has made great strides in their efforts to assist social service providers and County Continuum of Care (CoC) providers to move from traditional housing methods for the homeless. Instead of transitional housing the County and CoC providers are concentrating efforts toward permanent and supportive housing models for the homeless. Utilizing homeless prevention funds and shelter plus care funding, the County and CoC are

finding more permanent, structured housing with necessary wrap around services to help prevent homelessness and help the chronically homeless succeed in maintaining housing. The County in cooperation with the Homeless Network Planning Committee was successful in lobbying for enactment of a Homeless Trust fund in Camden County. This fund will receive $3 for every recorded deed in Camden County, thus enabling more dollars to fight homelessness.

Since July of 2011 to August 31, 2012, a total of $222,680.50 has been collected. The Homeless Fund Task Force is being developed. The Task Force will recommend to COC (HNPC) the best use of trust fund dollars in the future.

PUBLIC FACILITIES AND PUBLIC SERVICES

Priority #1. Support of public facilities improvements and/or construction and maintaining infrastructure.

Accomplishment: A total of $1,046,350 in CDBG funds were expended in FY 2011 on public facilities and improvement activities in our participating municipalities. This is a decrease in overall expenditures from last year partially due to the decrease in CDBG funding over the last few years. This amounted to almost 35% of our total CDBG expenditures in FY 2011. Of this amount, $837,563.92 was disbursed on activities completed during FY 2011 benefitting 49,652 persons. Street improvement projects were completed in Barrington, Bellmawr, Chesilhurst, Lawnside, Pine Hill, Somerdale and Stratford. Also funds were disbursed on senior and community centers located in Audubon, Audubon Park, Collingswood, Clementon, Gibbsboro, Mt. Ephraim, Merchantville, and Winslow Township. Installations of curb cuts remain a popular activity among the municipalities. Barrington, Mt. Ephraim, Merchantville and Oaklyn all expended CDBG dollars on this activity in FY 2011. Runnemede completed the installation of a walking trail adjacent to a rental senior facility.

Priority #2. Support of Public Services to improve the quality of life in the community.

Accomplishment: The County of Camden expended $323,564.78 on public service activities in FY 2011, amongst seventeen non-profit agencies, one County department and five municipalities providing varied needed services to 29,299 persons. Included in this amount is $224,593.48 disbursed on completed activities ranging from the provision of senior services which include senior transportation/recreation and meal delivery to seniors, to youth services, child care services, substance abuse services and counseling, companionship and emergency hot line assistance.

b. Affirmatively Furthering Fair Housing

Accomplishments: Camden County in its quest to affirmatively further fair housing has completed an Analysis of Impediments to Fair Housing. This plan will identify those policies and practices that may have the effect of discrimination on persons in protected classes under the Fair Housing Act and will address any impediments, and maintain records

of background information and its fair housing activities. This report is intended to support the Fair Housing Planning requirements for the County.

The County's Analysis of Impediments identified local zoning, NIMBYism, and state housing policies as potential impediments to fair housing in Camden County. Our ongoing efforts to address these impediments include the support and sustenance of the CDBG Advisory Board. The Advisory Board is made up of representatives from each of our participating municipalities. County Community Development staff provides ongoing education on all housing and community development activities and requirements. Educated municipal representatives help to encourage each community to do their part in providing affordable housing opportunities to all individuals within their jurisdiction. Wealthy, poor, minority and non-minority families and individuals within each municipality, are provided information on the housing assistance available utilizing federal dollars through their municipal representatives.
The Home Improvement Program helps at risk income eligible homeowners of all races to maintain their homes. The HOME Down-payment Assistance and Mortgage Readiness Initiative education program provides income eligible first time homebuyers of all races financial assistance so they can live in any participating community they desire. Part of the education program explains to participants what housing discrimination is and what to do if they feel they have been discriminated against.

We have little direct influence on the State Housing policies but staff participates in many housing and homeless advisory boards that do advocate State policies. The non-profit that administers the County's 1st Time Home Buyer Program also participates in several state wide housing advocacy committees. These committees help us stay educated on what is going on throughout the state and provides an avenue for use to make comments when we feel something is amiss.

c. Affordable Housing

The County has provided funding to first-time homebuyers, existing homeowners, landlords who rent to low income people and developers seeking to build affordable housing in Camden County. The assisted households in the County of Camden during the previous year are examined throughout this report.
The number of accessible units created totaled two. Of the two, both were black households and considered as low income households.

d. Affirmative Marketing

Camden County is committed to making specific affirmative marketing efforts and outreach to minority and women owned businesses. We maintain an approved list of contractors for our Home Improvement Program (HIP). This list is provided to homeowners for bidding purposes. Community Development holds an annually scheduled contractor workshop in order to educate participating contractors and to generate interest from new contractors, especially those companies owned by minorities and women. Since the workshop the number of minority and

women owned contractors now listed as available to the homeowner to bid on work has increased by a few although total jobs contracted to minorities decreased a bit from last year.

Camden County has also made outreach efforts towards the Asian and Hispanic communities. We have made alliances with the Latin American Economic Development Association for small business and entrepreneurial training.

Rental Households

Gateway Village, a 30 unit affordable family rental facility located in Somerdale and developed in a joint collaboration by the Camden County Housing Association and Conifer Realty was completed in FY 2011 expending $289,999.83 in HOME funds. Total award for this project was $650,000. Ten of the units are HOME designated units and are occupied by persons below 60% of the area median income. The facility is located in a redevelopment zone that now consists of a Walmart, a movie complex and various stores.

The Berlin Township Rental Rehab program expended $6,990 in FY 2011 on rehabilitation for the completion of one rental property consisting of one unit. Because the State NPP has dried up, it is unlikely that this activity will continue. Berlin Twp. lacks additional funds to provide HOME match and did not apply for HOME funds for FY 2011.

The Haddon Township Housing Authority expended $180,000 in CDBG funds in FY 2011 on the installation of a new roof for their 100 unit senior rental facility known as Rohrer Towers. Their total award was $200,000 and final payment was made in August 2012.

For the coming year Camden County has plans to continue funding affordable rental properties. The proposed projects include new construction of a 75 unit senior rental facility by the CHDO Diocesan Housing Services in Cherry Hill that is presently underway utilizing $500,000 in HOME funds. Other ongoing projects include the rehab of a 54 unit low income rental facility in Merchantville called Wellwood Manor that the County has awarded $150,179 in HOME funding.

Section 215 Performance: The above mentioned senior housing project meets the affordability criteria established by Section 215.

Owners

Camden County was able to rehabilitate 126 owner occupied dwelling units in FY 2011, meeting the County's expectations. A breakdown of funding used to implement these goals follows:

CDBG	$ 624,509.32	106 units
HOME	$ 516,032.00	20 units
	$1,140,541.32	126 units

The above CDBG numbers include 27 units completed by the County's Mr. Fix-it Program, a minor home repair program for income eligible seniors, age 60 and over. Twenty-five (25) units

were completed by the Pennsauken Lend-A-Hand Program. This program, which is also a minor home repair for seniors, is locally administered by the Township of Pennsauken. The remaining CDBG units (34) were homes rehabbed through the County's Home Improvement Program. The HOME numbers include 4 units completed by Gloucester Twp. a member of the County HOME Consortium and sixteen (16) units through the County's Home Improvement Program.
Of the 126 units rehabilitated, 26% were very low-income households, 52% were low income households and 22% were considered moderate income households.
The above numbers are consistent with the County's 5 year Consolidated Plan proposed goals.

Section 215 Performance: All the units rehabilitated meet affordability criteria of Section 215.

First Time Homebuyer

The County through its CHDO, Housing & Economic Opportunities (HEO) completed the purchase/rehab of one single family home expending a total of $17,645 in HOME funds in FY 2011. That one completed home was sold to a low income first time homebuyers receiving HOME down-payment assistance funds. In addition, the County through HEO assisted an additional nineteen (19) other low income first-time homebuyers in obtaining homeownership with HOME funds for a grand total of twenty (20) down-payment recipients. All new homeowners completed HEO's Mortgage Readiness Initiative Program. All 20 recipients received the maximum award of $10,000 in down-payment assistance for a total expenditure of $200,000. Of the twenty recipients, twelve (12) are considered moderate income and eight (8) as low income. Nine (9) are black, seven (7) are white and four (4) are Asian. This is consistent with the County's goals.

HEO continues to successfully administer the County's 1st Time Homebuyer program. The County did realize a slight increase in the number of down payment assistance requests during the past fiscal year. The County saw an increase from seventeen being assisted in FY 2010.

The Mortgage Readiness Initiative (MRI) Program continues to be a success story. Even with today's climate, with people losing their homes to mortgage foreclosures, our buyers are maintaining their properties largely due to the financial training they received during the MRI classes. Each month an Information Night is held to explain the Mortgage Readiness Initiative Program that buyers must complete in order to be eligible to receive $10,000 in down-payment assistance from the County. We require that potential buyers complete a 16 week Mortgage Readiness Initiative Program (MRI) administered by HEO. This program covers credit reports, fixing their credit status, the importance of savings, insurance and credit cards. At the completion of the sixteen weeks the participants are truly mortgage ready, or well on their way. They have a better understanding of where their limited resources are being spent. And what their credit score is.

The MRI program teaches participants to be "educated buyers". The primary reason for our buyers to run into financial problems is through loss of employment or life threatening illness. None have gone to foreclosure by being caught up in the turmoil of buying more house that they can afford.or entering into a balloon mortgage agreement that they could not fulfill after the initial lending period.

The County also awards HOME funds to HEO for the purchase and rehabilitation of homes for resale to the MRI graduates. The repairs include addressing a code of safety type repairs as well as energy efficient heaters, window replacement and attic insulation. Other "green initiatives" are also taken with low flow shower heads, water conserving toilets and attic and/or floor insulation.

The County continues to advertise for the program through the County Web Site and the distribution of MRI brochures. These brochures are distributed to all of the municipal offices of the participating communities in the Camden County Consortium. The number of attendees at the monthly information night continues to increase.

Section 215 Performance: All of the First Time Homebuyer funded projects meet affordability criteria established by Section 215.

Homeless Assistance

Camden County provided Emergency Shelter Grant (ESG) funds totaling $115,545 to the following three agencies in FY 2011. Contracts were awarded and funds committed to supply homeless services in the following categories:

AGENCY	CATEGORY – GRANT AWARD	MATCHING FUNDS
1. Community Planning And Advocacy Council	Administration - $5,777	$25,000 County SSH Grant
2. Center for Family Services	Homeless Assistance - $25,518 & Homeless Prevention	$27,500/County Human Services Grant
3. New Visions Community Services	Essential Services - $84,250	$30,000/County Human Services Grant

Non-Homeless

There was no assistance goals anticipated for non homeless special needs in FY 2011.

Households not meeting Sec. 8 Housing Quality Standards

All of the properties assisted were in compliance with HQS either at this initiation of assistance or at the completion of the project.

d. Continuum of Care Narrative

The County of Camden, including the City of Camden, once again formed a collaborative union to put forth a competitive proposal for the Year 2011 Continuum of Care – NOFA application. The FY 2011 awarded fourteen (14) agencies totaling $2,249,062.

With the assistance of a consultant, the application was formulated via the Community Planning Advocacy Council and the Homeless Planning Network (HNPC) which is made up of the various homeless service providers throughout Camden County.

The number one priority is permanent and supportive housing. The network has a well defined decision making process. Major decisions, including the ranking of proposals under the Continuum of Care application are done by vote of the formal membership of the member agencies. Currently, there are 70 members who can vote, excluding applying agencies. Each existing grant is evaluated to determine their previous year outcomes and accomplishments. This evaluation is reported to the committee as a whole and factored into the ranking process. The FY 2011 Continuum of Care Homeless Assistance Awards, are as follows:

1. **New** - Camden Housing First – **SHP**.....**$526,455**
2. **New** - Camden Housing First Bonus – **SHP**.....**$131,356**
3. **New** - Camden Housing First Collaborative **$162,000**
4. **Renewal** – Imani House – **SHPR**.....**$134,043**
5. **Renewal** – Veteran's Haven –**SHPR**.....**$164,243**
6. **Renewal** – Supportive Housing for Persons w/Disabilities–**SHPR** **$205,979**
7. **Renewal** – A Wright Place/Liberty Place –**SHPR**.....**$173,389**
8. **Renewal** – OMAR – **SHPR**.....**$124,926**
9. **Renewal** – Homeless Hospitality –**SHPR**..... **$7,366**
10. **Renewal**– Home Base Supported Apartments –**SHPR**.....**$65,214**
11. **Renewal**- COSTAR – **SHPR**.....**$21,873**
12. **Renewal** – Camden HMIS. – **SHPR**.....**$45,028**
13. **Renewal** - Camden County Supportive Housing – **SHPR**.....**$86,458**
14. **Renewal** - Anna Sample Safe Haven –**SHPR** ..... **$ 96,026**
15. **Renewal** - Aletha Wright Transitional Living – **SHPR**..... **$109,874**
16. **Renewal** - Aletha Wright Safe Haven – **SHPR** **$129,665**
17. **Renewal** - HNPC Housing Outreach – **SHPR**.. ..... **$9,372**
18. **Renewal** - Project H.O.P.E.-**SHPR**.....**$55,795**

Total = $2,249,062

The Continuum of Care has also, in working to comply with the HEARTH Act, made changes to governance committees. The COC also has conducted ESG RFP reviews and funding recommendations.

e. Other Actions

The following paragraphs describe various actions taken in Camden County that address such things as improvements to Public Housing, maintaining affordable housing and reducing lead based paint hazards.

The Collingswood Housing Authority (95 units) received a $68,209 capital improvement grant in FY 2011. They expended $55,000 on drip edge balconies which essentially is capping the edging of all balconies with stainless steel for further protection. This comes after the complete repair of the building's balconies the previous year. They are also preparing to install a universal sleeve-cutting into the building- on the first three levels, allowing for the installation of window air conditioning units thus freeing up the windows in each unit allowing for easier access or a means of escape in case of fire. The Clementon Housing Authority (70 units) received a capital grant allocation of $64,324 in FY 2011. They plan on installing new closet doors in all units along with the need to upgrade the plumbing in the building. This past year the security cameras throughout the building were upgraded and the building's fire alarm panel was replaced. Clementon, with future funding is looking into reconfiguring some apartment units from efficiencies into one bedroom units and two bedroom units into one bedroom units. This would help with the turnover rate and decrease the waiting list. The Haddon Township Housing Authority's (100 units) most recent capital grant award amounted to $84,196 in FY 2011. The Housing Authority in August received final payment in County CDBG funds for completion of the replacement of the building's roof. The CDBG funding from the County ($200,000) supplemented Haddon Township's FY 2010 capital grant award for the roof replacement. They are currently installing all new doors and windows in all units and windows in the common areas. Future projects include improving the ventilation in the building's hallways and adding an office and conference room.

With HOME funds, Camden County has continued funding its First-Time Homebuyer Down-payment Assistance and acquisition/rehab programs in its efforts to increase the chances of homeownership.

In FY 2011, Camden County awarded an additional $250,000 in HOME funds to Camden County Housing Association/Conifer Realty for the completion of Gateway Village, a 30 unit family rental facility in Somerdale and $150,179 in HOME funds for the rehabilitation of Wellwood Manor, a 54 unit affordable rental facility in Merchantville.

Also in maintaining affordable housing the County continues to administer owner occupied rehabilitation programs.

Camden County and its consortia members continue a working relationship with the Childhood Lead Poisoning Control Program to eliminate lead paint hazards in homes of income eligible households. Due to the Lead-Based Paint regulations, Community Development, not being in possession of the necessary testing equipment, has contracted with Environmental Testing Consultants (ETC) to perform our lead based paint testing. Recently, the third of our three housing inspectors passed the state test for lead inspector-risk assessor joining the other two. All they have to do now is apply for their license that will allow them to perform lead inspections.

In fiscal year 2011 ETC performed twenty-nine (29) risk assessment lead inspections and returned to perform eighteen (18) clearance inspections for the Home Improvement Program at a total cost of $19,200. There were three lead abatement jobs in FY 2011.

All sub recipients from the social service agencies, municipalities and CHDO's are monitored on an ongoing basis. All funds are expended on a reimbursement basis. No funds are disbursed until compliance to regulations is documented.

f. Leveraging Resources

Home funds

The Gateway Village affordable housing project leveraged a significant amount of low Income Tax Credits ($1,220,756) in addition to state and private funds to create thirty family rental units of one, two and three bedrooms.

St. Benedict's Place, a 74 unit senior rental facility located in Cherry Hill currently under construction by the CHDO Diocesan Housing Services and awarded $500,000 in FY 2010 HOME funds will leverage a HUD 202 grant. Another ongoing project in Cherry Hill, a rental purchase rehab utilizing $100,000 in FY 2010 HOME funds will leverage local Housing Trust Fund money that will also be a significant source of match.

The Housing and Economic Opportunities purchase/rehab program for eventual sale to eligible first time homebuyers has been struggling. They have been carrying four properties that they have not been able to sell and there other outside funding sources are dwindling. The State grant to help with administrative and staffing expenses is no longer available. This has caused the lost of a full time housing inspector/coordinator staff person. In addition, several MRI graduates have been looking for properties but their choices have included a number of "short sale" properties or properties that have needed an excessive amount of repair, thus making it more difficult.

Housing and Economic Opportunities (HEO) was able to leverage other outside funding through TD Bank and Wells Fargo National Bank's First time Home Buyer Programs. Through their CRA requirements they (HEO) also have matching savings programs and reduced mortgage rate programs with these banks as well as other lending institutions in the area. HEO continues to meet with smaller local banks in the area in an effort to get them to offer an affordable mortgage package to their MRI graduates and provide bridge loan financing to the CHDO for the purchase/rehab portion of the program.

Local bank policies have been in a constant transition over the past several years. Many will no longer provide construction loan financing to HEO because they consider the First Time Home Buyer Purchase/Rehab program "flipping".

When HEO sells the purchase/rehab properties, they are sold at less than the appraised value to income eligible buyers. The difference between the sale price and the assessed value is another source of match contribution.

CDBG funds

In Fiscal Year 2011 Camden County expended a total of $3,007,689.24 on eligible activities. A total of $1,046,350 (almost 35%) was expended on municipal projects. Many of the municipalities were again able to leverage State DOT funds to complete much needed road projects. As with many of the previously available grant funds the DOT road funding money has become more competitive and hard to obtain. Also, as was the case last year, several towns partnered or shared services with one of the towns that have their own paving equipment and crew. This benefits both communities. The town with the equipment and crew is able to keep their staff busy and receives financial incentives. The town without the equipment is able to get a larger or more complete repaving job than if they did not share services.

DOT funds were leveraged for street projects in Chesilhurst, Magnolia, Lawnside, Barrington, Waterford Township, Lindenwold, Bellmawr, Stratford, Woodlynne and Pennsauken. These street improvements can vary from minor street resurfacing to major street reconstruction that includes milling the road surface down to the base course and rebuilding gutters and curbing to improve drainage and adding sidewalks. Pennsauken continues to engage in gutter and curb replacement in their poorest neighborhoods.

Several communities have utilized their CDBG allocations to remove barriers to the physically handicapped population by installing curb cuts and providing access to public buildings

CDBG funds continue to be utilized to provide a safe and healthy place for senior citizens through rehabilitation of area senior centers. These centers provide nutrition sites, recreation and educational resources for the County's aging population. Gibbsboro has significantly improved the energy efficiency of their senior center through installation of solar panels. This has reduced their fossil fuel dependency by almost half.

Mt. Ephraim continues to provide removal of barrier renovations to their existing fire hall station hall in anticipation of converting that building into a senior center. The building is currently being used by the fire company, as a voting location and by a couple of local civic organizations. Once vacated by the fire company, the local senior organization will completely take over possession of the building for senior functions.

Public services expenditures for FY 2011 totaled $323,564.78. Funded activities included meal delivery for seniors, youth services, counseling, health services, companionship and senior transportation and recreation.

Several of our communities that provide senior transportation and recreation services (Berlin Borough, Clementon, Collingswood, Haddon Twp. and Voorhees Twp. have leveraged other State and local funds by contracting with the already existing Sen-Han Senior Transportation Service. Sen-Han already has the buses and drivers. The individual municipality provides the existing service provider with CDBG funding to increase the transportation services available to their residents. This costs the individual towns less than if they bought their own bus, increases services to their seniors and helps the already existing service provider retain their drivers and

buses that they might otherwise have to liquidate. Many of the Social Service agencies qualify for matching State funds as a result of the CDBG funds awarded to them by the County.

g. Citizen Comments

Camden County Community Development held four CDBG Advisory Board meetings during the program year. The advisory board is made up of the Mayors or other appointed representatives of each of the Urban County participating municipalities. This office also held separate public hearings as required for submission of the Consolidated Plan and performance reports and placed display ads in the local newspapers and notices on the County's website.

The Community Development office also requires the participating municipalities to hold additional public hearings and publish notices anytime they wish to revise their project descriptions. The public comment requirement applies to all revisions, even if they are not considered "significant changes" to the original one year spending plan. This encourages additional public input beyond what is required. No citizens have yet to come forth with comments.

The response from The Home Improvement Program's (HIP) postage paid return postcard soliciting homeowner comments on the quality of the rehabilitation work performed on their homes is an ongoing process. The First-Time Homebuyer Program has received several notes of thanks from persons who completed the MRI education program and who received down-payment assistance.

h. Self Evaluation

The Camden County Consortia Five Year Plan (2010-2014) listed a number of housing activities as priorities. In FY 2011 the County continued to implement programs to achieve these priorities.

Camden County's primary priorities include homeownership and housing rehabilitation. The County, as mentioned previously, through its CHDO, HEO, provided down payment assistance to twenty (20) households. This is an increase of three from FY 2010 and still consistent within our five year average. In FY 2011 Camden County funded 126 owner occupied households in the rehabilitation of their homes utilizing CDBG and HOME funds. Total rehabilitation numbers were down from last year somewhat due to as mentioned previously, slower homeowner response, less overall funding and administering for its first full year the Gloucester City Home Improvement Program. HOME numbers were slightly lower in FY 2011 also due to the fact the County allocates more on spending CDBG HIP funds leaving the bulk of HOME funds for other affordable housing projects and CHDO's. Also, program income decreased for the second consecutive year due to the bad economy and insecure housing market. Overall, the County's CDBG expenditures did not reach last year's level because of the decreased allocations to our municipalities and social service agencies. The County was able to meet its CDBG timeliness ratio and HOME commitment requirement this fiscal year and its HOME Program was ranked number one in the State out of 27 jurisdictions in overall program performance according to the

IDIS Snapshot of HOME Program Performance. We foresee no reason why that can't continue. IDIS is updated almost on a daily basis whenever there are payments made to recipients, new or ongoing project information input, beneficiaries, draws and timely closeout of activities.

Over the past few years, the County has opted to provide the majority of its ESG funding for homeless prevention activities such as short term rental assistance to allow individuals and families to remain in safe affordable housing, emergency heating assistance, case management and essential services for the homeless by providing shelter, meals, clothing and other basic services to men, women and children who are homeless or at risk of homelessness.

Camden County is satisfied with the consistency of its HOME Program in providing additional affordable housing units on a yearly basis through either rehabbed or newly constructed projects. This year thirty one units were made available to income eligible tenants in two completed rental projects locations with an additional 128 units presently under construction or being rehabbed and expected to be completed in FY 2012.

Furthermore, Housing & Economic Opportunities, the County's main CHDO, continues to spend HOME funds consistently each year for down-payment assistance for the eventual sale to low income first time homebuyers and the administering of the Mortgage Readiness Initiative Program. The County has worked with this CHDO since the beginning of the HOME Program in 1992. Their success rate is evident in the lack of property foreclosures compared to what is being experienced throughout the region and country.

For non-housing Community Development needs the County continues to implement projects to achieve its objectives. These include infrastructure improvements such as street reconstruction, water/sewer upgrades, parks & playgrounds, commercial revitalization and fire equipment. Also, projects serving the handicapped and elderly such as curb cuts, handicap accessibility in municipal buildings, senior centers and senior transportation, are quite popular among various towns and public service agencies.

All of these initiatives are identified as goals in the five year strategy.

Camden County, for the ninth consecutive year in was in compliance with HUD's 1.5 performance standard for timeliness in the expenditure of CDBG funds. The County had an expenditure ratio of 1.29 of undisbursed funds as of April 30, 2011. The Community Development staff continued its solid effort by keeping on top of all projects and in constant contact with the participating municipalities and service providers to facilitate the successful coordination and completion of projects in a timely manner. We look forward to achieving compliance once again next year.

a. <u>Performance Measurement System</u>

In accordance with the Final Rule (FR-4970-N-02) published by HUD on March 7, 2006 on the Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, the County trusts that the following outcome statements for Camden

County for FY 2011 will be helpful in an effort to nationally evaluate program performance.

1) 126 households have approved affordability for the purpose of providing decent affordable housing after receiving housing rehabilitation improvements at a total cost of $1,140,541.32.
2) Twenty households have affordable housing through a down-payment assistance program for the purpose of providing decent affordable housing at a total cost of $200,000 in HOME funds.
3) Through the HOME program's acquisition/rehab activity, one household now has new accessibility and affordability to homeownership for the purpose of providing decent affordable housing.
4) Over 125 households have improved availability/accessibility thus creating a suitable living environment and decent affordable housing as recipients of various home safety improvements through the Senior Safe Home Program at a cost of $11,395.
5) Twenty-seven households have received temporary emergency housing assistance improving their affordability and providing decent affordable housing with homeless prevention ESG program funds.
6) Three households have improved affordability as a result of lead abatement thus enhancing a suitable living environment and providing decent affordable housing.
7) The availability of the Berlin Twp. Rental Rehab Program has provided two tenants with decent affordable housing with the rehab of one apartment unit.
8) Through the construction of a thirty unit affordable family housing rental facility in Somerdale, ten HOME assisted units, thus improving their affordability, have provided ten low income families with decent affordable housing in a complex known as Gateway Village.
9) 29,299 persons have improved availability to public services such as counseling, meals for seniors, senior transportation/recreation, companionship, information and referral and youth and health services, administered by seventeen agencies and five municipalities thus creating a more suitable living environment.
10) In total for public facilities/infrastructure completed activities in FY 2011, 3,210 have improved access to a facility with 18,910 sustaining a suitable living environment; 952 have access to a facility that is no longer substandard with 16,686 sustaining a suitable living environment and 450 have new access to a facility with 919 persons sustaining a suitable living environment for a total of 41,127 persons being assisted.

2. CDBG Narrative Statements

a. Listed as a high priority in Camden County' Five Year Consolidated Plan is owner occupied housing rehabilitation. The County through its Home Improvement Program rehabbed 34 units in FY 2011 expending $696,420 and has contracted 10 additional jobs totaling $151,538 that were still in progress at the end of the program year. These numbers are a somewhat of a decrease from FY 2010 due to a slower homeowner response during the application and eligibility process, a decrease in the overall funding allocation and the added responsibility of the initial full year of administering Gloucester City's Home Improvement

Program. The County's Mr. Fix-it Program, a minor home repair program for eligible seniors age 60 and over, was not as productive as last year completing 27 units at a total cost of $35,730. Layoffs in the County, especially to the Division of Senior Services had a negative effect on the overall performance. This phase of the Mr. Fix-it Program contracts all work to outside contractors and has a cap of $2,000 per job. The majority of jobs tend to be installation of wrought iron railings and concrete work consisting of steps and walkways. Any amount over the $2,000 cap (excluding ramps) is compensated from homeowner funds. The other phase of the Mr. Fix-it Program called the Senior Safe Home Program in which handicapped ramps are installed along with minor home improvements (installation of grab bars, lock sets, smoke alarms, handrails and minor plumbing items) are performed by capable Division of Senior Services employees at no cost to the senior homeowner. All materials purchased to make these repairs are cost free to the homeowners and are paid by Community Development with CDBG funds that have been awarded to the County's Dept. of Senior Services/Union Organization for Social Service. Accounts have been set-up with a few local home improvement type stores to purchase the necessary items. This phase assisted 125 senior homeowners while expending $11,395 in FY 2011. These numbers are **not** included in the overall CDBG rehab figures because the average cost per job is minimal. Layoffs in the County, especially to the Division of Senior Services, had a negative effect on productivity for FY 2011. The Pennsauken Lend-A-Hand Program, another minor home repair program for income eligible seniors in Pennsauken, completed 25 units expending $41,057. Total expenditures for single family rehabilitation were $776,047. Of the 106 completed units, 23% were very low income households, 51% were low income households and 26% were moderate income households.

As stated previously, $1,046,350 was expended on public facilities and improvements. CDBG funds continue to be utilized to provide a safe and healthy place for area senior citizens through the construction and renovation of area senior centers. The Borough of Audubon expended $77,670 on continued renovations to their senior center. Collingswood expended a total of $53,800 for a payment to their bond for completion of their senior center. The borough of Clementon spent $35,573 on improvements converting a former rectory into a senior center. The Borough of Merchantville expended $45,264 for ongoing improvements to their senior center. Winslow Twp. expended $43,500 for new flooring at their center located on Cooper Folly Road.

Other municipalities have made much needed street improvements in their low to moderate income neighborhoods. Chesilhurst repaved Payson and Francis Avenues expending $41,203 this fiscal year. Lawnside expended $53,568 on the reconstruction of Emlen Avenue and Company Street that also included drainage improvements. Barrington utilized $77,629 for street and curbing in their StoneyBrook section. Pine Hill expended $106,010 on the reconstruction of Bramau and Forrester Avenues that included curbs and sidewalks. Bellmawr expended $98,119 on the reconstruction of Catherine and Chalmers Avenues. Stratford, Somerdale, Lindenwold, and Waterford Township have also utilized CDBG funds on various street improvements over the past year involving street resurfacing.

In other public facilities and improvement projects, Runnemede completed the construction of a walking trail adjacent to the Runson Senior Facility Complex expending $97,876 in

CDBG funds. Lindenwold expended $89,849 for improvements to an existing playground that included new play structures, a walking path, swings and landscaping. There were a number of completed and ongoing municipal projects involving the removal of architectural barriers and the installation of curb cuts. Mt. Ephraim expended $39,006 on curb cuts throughout the Borough in FY 2011. Barrington completed curb cut installations expending $35,151. The Borough of Oaklyn expended $24,181 on curb cuts at a few intersections in town. In a water/sewer project Magnolia expended $29,313 for the installation of a grinder at their pumping station.

As mentioned earlier, a total of $323,564.78 was expended in FY 2011 on Public Services amongst fifteen non-profit agencies and five municipalities providing services to 29,299 persons. Berlin Borough, Haddon Twp., Merchantville, Runnemede and Voorhees Twp. utilized their funds to provide senior transportation and recreation services for their seniors. Other activities included meal delivery to seniors, youth services, counseling, health services, companionship, and emergency hotline assistance. The CDBG funds allow the awarded agencies to increase the number of persons they are able to serve benefitting the County.

The other high priority housing goals were addressed with HOME funds.

b. Changes

After a few years of off and on discussions with its Mayors Advisory Board, Camden County Community Development enacted a municipal CDBG formula allocation change benefitting smaller municipalities with larger concentration of low/mod income population rather than just overall population numbers, thus increasing funding to these smaller communities. Recent meetings have had discussions, due to the major federal cuts to CDBG, of allocating the annual allocation to just a third of the participating municipalities with a three year cycle.

FY 2011 was the initial full year of the County's Home Improvement Program control of Gloucester City's Housing Rehabilitation Program which is funded through a Small Cities and RCA grant. They approached the County due to local fiscal problems and a huge waiting list and knowing of the success of our Home Improvement Program. We approve the eligibility of the applicants, inspect, write-up and bid, contract with the homeowner and contractor and inspect the work and approve payment much similar to our own procedures. Gloucester City pays the contractors out of their funds and we receive a 20% administrative fee for the cost of each job.

Camden County Community Development in an attempt to search for other revenue (admin) streams in lieu of the federal cuts to HOME and CDBG has contracted with the Township of Cherry Hill to administer their Housing Trust Fund in the rehabilitation of owner-occupied housing for income eligible homeowners.

Once again Community Development held one central meeting making it mandatory that every participating municipality attend to discuss CDBG requirements, eligible activities and areas, grant agreements and any questions municipal officials may have had. This has had positive results so we will continue with it. We will still meet on an individual basis if a particular town has issues to discuss or if staff has concerns with a particular municipality's performance.

The County overall, has no other plans to change or alter the program.

a. In FY 2011 the County of Camden has been successful in fulfilling planned actions that addressed various needs outlined in its HUD approved Five Year Consolidated Plan. For example, the County has utilized its CDBG funds for such needs as housing rehabilitation, parks and recreation, street reconstruction, fire equipment, removal of architectural barriers, sewer extensions, downtown revitalization and public services.

Additionally, the County of Camden has also pursued all resources it planned to pursue, provided requested certifications of consistency for HUD programs during the year in a fair and impartial manner and did not hinder the implementation of the Consolidated Plan by action or inaction.

b. The County of Camden used all of its CDBG funds for activities that met one of the three national objectives under CDBG regulations: direct benefit to low and moderate income persons.

c. It is the County's policy not to invest any CDBG or HOME funds into activities that would involve displacement. No funds were utilizes for the purchased of occupied properties.

d. The County did not conduct any economic development or job creation activities in FY 2011.

The County did not undertake any activities that did not fit into specific limited clientele or area benefit categories.

Program income was generated through the County's Home Improvement Program deferred payment loans. Homeowners who receive housing rehabilitation assistance must repay funds at the time of sale of their property. The County does not collect any interest, only the original amount of CDBG or HOME funds invested in the property. Funds are then reused for other income eligible homeowners and their rehab work.

Rehabilitation: With CDBG funds, Camden County administers an owner occupied housing rehabilitation program; the Mr. Fix-it/Senior Safe Home Program which is a minor home repair program for income eligible seniors age 60 and over and the Pennsauken Lend-A-Hand Program-another minor home repair program for income eligible seniors in Pennsauken Twp. The County also utilizes HOME funds for its Home Improvement Program. The following chart shows the amount of CDBG funds allocated in FY 2011, expended, public and private funds expended and number of completed units for each program.

	CDBG $ Allocated	CDBG $ expended	Private/Public expended $	Completed Units
County HIP	* $669,111	$687,865	$5,633	34
Mr. Fix-it	$ 95,000	$ 47,125**	0	47
Lend-a-Hand	$ 75,000	$ 41,057	0	25
Total	$839,111	$776,047	$35,739	106

* Includes Program Income
** Includes figures from Senior Safe Home Program

A resolution, previously approved by the CDBG Mayors Advisory Board of Directors maintains the existing $20,000 maximum assistance level per job and gives the Director the authority to spend above that limit up to but not exceeding $24,999 unless the reason for the excess amount involves life/safety home improvements. This has occurred with numerous jobs and with current costs for materials and labor, many bid amounts do exceed this limit. Efforts have been made to reduce the scope of such jobs but each property must meet required housing quality standards as prescribed by HUD. There is an Exception Rule, as approved by the Mayors Advisory Board, for cases that exceed the $24,999 maximum grant assistance amount. That rule is:

1. For homes that are owned outright (no existing secured debt on the property) – The Home Improvement Program (HIP) can lend up to fifty percent (50%) of market value.
2. For homes that have existing secured debt on the property – The HIP can lend an amount that, combined with the existing secured debt, will not exceed seventy five percent (75%) of market value.

The Urban County of Camden does not have any designated EZ or EC areas.

3. **HOME Narrative Statements**

a. Listed as the priority housing needs in Camden County's Five Year Consolidated Plan are housing rehabilitation, expanding homeownership for first-time homebuyers, and affordable housing through acquisition in conjunction with rehab and/or new construction. In FY 2011 the County expended HOME funds on projects involving all of the above noted priorities. The County's Home Improvement Program, an owner occupied rehabilitation program, rehabbed 16 units expending $444,528 and has contracted an additional eight jobs totaling $104,589 that were still in progress at the end of the program year. The Township of Gloucester, utilizing County HOME funds to supplement their CDBG entitlement, rehabbed 4 households expending $71,504. Of the 20 completed units, 45% are very low-income households and 55% were low income households. Total job numbers and expenditures are less than last year due to less HOME dollars being allocated for the HIP. As mentioned previously, the County put a greater emphasis on committing CDBG funds to countywide rehab in FY 2011 and utilizing HOME funds for other eligible affordable housing activities.

Also in FY 2011, Camden County provided down-payment assistance to twenty first-time homebuyer households totaling $200,000. The County expended $17,645 in FY 2011 for the

purchase/rehab of one single family home. This was sold to a low income first time homebuyer receiving HOME funds for down-payment assistance.

The HEO Purchase/rehab program has had an ongoing issue with selling four of their previously funded properties. Two properties located in Collingswood could not be sold because buyers were leery of the town's COAH strings attached to the property. Most had other options where they could sell to whom they wanted, at a price they wanted, and after the HOME period of affordability has expired. Another house in Pennsauken (IDIS #3147) had many interested families but the potential buyers had an issue with the next door neighbor whose behavior was not conducive to having children playing in the yard. Another property in the Arborwood Condominiums located in Lindenwold, was located in the middle of an emerging drug alley that was not evident at the original time of purchase and rehab by HEO.

Recently however, HEO was able to sell all four properties as rental units to Center For Family Services, a County non-profit agency for their participants. Center For Family Services runs several different social programs for battered women, veterans and the homeless. They are involved with the local Human Services Advisory Council, Homeless Network and have access to section 8 rental assistance for their clients. Their tenants will not pay more than 30% of their income for a clean affordable long term place to live.

The First time Home Buyer Mortgage Readiness Initiative Program continues to be successful. There are a large number of households enrolled at various stages of the 16 week financial responsibility Program. Unlike what has happened nationwide, participants in the County's 1st Time Home Buyer Program are not experiencing foreclosures due to buying too much house or too high an interest rate. The program is producing truly educated buyers. They are not being enticed into balloon mortgages or houses that are bigger than they can afford. The County has at least a 95% success rate. The few that we have lost to foreclosure are through no fault of their own. Major health issues and loss of a spouse were two of the reasons our buyers were no longer able to afford their mortgage and homes.

As people complete the MRI classes, they get their finances in place and begin looking for properties they can afford. The purchase/rehab portion of the program can make or break a family's ability to move into the house of their dreams. If a potential buyer finds a property that needs work, HEO assesses the amount of repairs needed and if they can accommodate the family's needs through the purchase/rehab program. HEO would buy the property, make the necessary repairs and resell to the eligible buyer.

HQS inspections were completed for the HOME funded senior rental projects that have been funded and completed in previous years. These projects were newly constructed and continue to be well maintained. Senior rental projects usually don't see a big turnover in tenants or excessive building maintenance as might be found with family units. All of the inspections were successful with no infractions identified by the housing inspector. Tenant files and income verifications were checked and found to be in order at each site.

In its efforts to expand the supply of affordable housing for the low income rental household, the County expended a total of $$289,993.83 in FY 2011 on the completion of Gateway Village, a

30 unit (10 HOME assisted units) affordable family housing facility in Somerdale in a redevelopment zone consisting of a Walmart, movie complex and various stores. Total HOME expenditure was $650,000.

Berlin Twp. which is part of the CDBG Urban County expended $6,990 to complete its final rental rehabilitation of a one unit apartment. They were last awarded HOME funds in 2009 and the program is no longer as a result of a loss of State NPP and Balanced Housing funds. They do not have the resources to make up the difference in loss of the other funding. There does continue to be a need for rehabilitation of affordable rental housing, not only in Berlin Twp., but across the County.

Income certifications are an annual requirement and staff reviews quarterly tenants' reports from all funded affordable rental facilities documenting tenant income status and whether high/low HOME rent requirements are being adhered to. All of the senior housing projects completed in Camden County with HOME funds are running a waiting list, showing the ongoing need for affordable senior rental housing.

Monitoring of the 1st Time Homebuyer and purchase rehab is conducted on an ongoing basis. Staff is regularly in contact with HEO for down-payment assistance and reviews all client files upon completion. Staff has attended HEO information night to monitor the Mortgage Readiness Program.

As of June 30, 2011, Camden County was ranked as the number one participating jurisdiction in the State of New Jersey according to the IDIS Snapshot of HOME Program Performance.

b. See attached match report work sheet. Camden County generated $10,158,858 in HOME match for FY 2011.

c. See attached for MBE report form.

d. Purchase/rehab jobs are inspected by the HIP inspectors to insure quality and code compliance. Onsite inspections of six completed senior affordable rental housing facilities were completed this past fiscal year. They include Stonegate in Pennsauken, Chestnut Station in Merchantville, Harvest House and Linden Lake, both located in Lindenwold, Village Apartments in Cherry Hill and the Bellmawr Senior Housing facility in Bellmawr. All tenant reports are submitted quarterly for all completed rental projects.
Advertising was conducted through the local newspaper, at the site, through local churches, at the County Store, county libraries, and senior citizen organizations. Marketing actions were conducted to insure that all eligible persons had an opportunity to live in the facility.

4. Camden County did not receive HOPWA funds in FY 2011.

5. Emergency Shelter Grant

A total of $79,530.38 was expended in FY 2011 on ESG projects using ESG funds from 2009 ($11,756) and $67,774.38 in 2010 ESG funds. Senior Citizens United Community

Services (SCUCS) expended a total of $22,750 on emergency heating and/or utility assistance. Community Planning Advocacy Council (CPAC) received $5,635 for administration of the ESG program and coordination of the RFP process; Center For Family Services expended $27,449.38 for case management and essential services and $11,940 on rental assistance. New Visions Community Services expended a total of $11,756 on renovations at their Day Shelter for the homeless.

Of the remaining balance of FY 2010 funds ($47,860.62) Center for Family Services has a total of $17,860.62 outstanding for payment for essential and operational services that are expected to be reimbursed in the near future and Camden County Code Blue has $30,000 in funds available for operational costs related to the provision of security and maintenance of overnight facilities for the homeless. The FY 2011 ESG award of $115,545 was recently awarded to three agencies after delays in the RFP process. These funds are expected to be expended in FY 2012.
For additional information on the Emergency Shelter Grant, please refer to the following pages.

Section III

Attachments

1. **HOME MATCH REPORT**
2. **HOME MBE REPORT**
3. **Section 3 Summary Report**
4. **Emergency Shelter Program Report Forms**
5. **Public Display Ad**

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy): 2011

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-11-DC-34-0223	County of Camden	Gary Yost

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
512 Lakeland Road	856-374-2588

6. City	7. State	8. Zip Code
Blackwood	NJ	08012

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 18,520,508.71	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 10,158,858	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 28,679,366.71
4. Match liability for current Federal fiscal year		$ 288,104.62
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 28,391,262.09

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
IDIS #3326	10/25/10	$3,400,000 (First Niagara Bank)						$3,400,000
IDIS #3376	3/4/11	$ 668,500 (owner cash)						668,500
"	"		$6,090,358 (State Tax Credits)					$6,090,358
							Total =	$10,158,858

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting: **07/01/11**	Ending: **06/30/12**	Date Submitted (mm/dd/yyyy)

Part I Participant Identification

1. Participant Number	2. Participant Name
M-11-DC-34-0223	**County of Camden**

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Gary Yost	**856-374-2588**

5. Address	6. City	7. State	8. Zip Code
512 Lakeland Road	**Blackwood**	**NJ**	**08012**

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	**$81,963**	**$81,963**	**0**	**0**

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	**20**			**1**	**1**	**18**
2. Dollar Amount	**$516,032**			**$24,761**	**$2,137**	**$489,134**
B. Sub-Contracts 1. Number						
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	**20**	**0**	**20**
2. Dollar Amount	**$516,032**		**$516,032**
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

COUNTY OF CAMDEN Report has been submitted. **September 20, 2012**

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

1.Recipient Name:

County of Camden

Recipient Address: *(street, city, state, zip)*

520 Market Street
Camden , New Jersey 08102

2. Grant Number:

B11UC340107

3. Total Amount of Award: $ 2,393,513
Amount of All Contracts Awarded: $ 0

4. Contact Person:

Gino Lewis

5. Phone: 856-374-2581
Fax:
E-Mail: glewis@camdencounty.com

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2011

8. Date Report Submitted:

09/20/2012

9. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

All recipients awarded funding through the CDBG Program have contracts under the $100,000 threshold and the amount of assistance is under $200,000, therefore section 3 is not eligible.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

COUNTY OF CAMDEN Report has been submitted. **September 20, 2012**

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

1.Recipient Name:

County of Camden

Recipient Address: *(street, city, state, zip)*

520 Market Street
Camden , New Jersey 08102

2. Grant Number:

M11DC340223

3. Total Amount of Award: $ 1,172,140
Amount of All Contracts Awarded: $ 650,179

4. Contact Person:

Gino Lewis

5. Phone: 856-374-2581
Fax:
E-Mail: glewis@camdencounty.com

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2011

8. Date Report Submitted:

09/20/2012

9. Program Code-Name:

5-HOME Assistance

Program Codes:

3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 400,179
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 250,000
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Camden County awarded $250,000 for the construction of a 30 unit affordable family rental facility called Gateway Village and located in Somerdale, NJ. Construction has been completed. A Section 3 form has

been submitted to the owners/developers of Gateway Village for their submiision. A CHDO, Housing & Economic Opportunities was awarded $200,000 for downpayment assistance to income eligible first time homebuyers ($10,000 each) and $50,000 in CHDO operating/capacity funds.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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COUNTY OF CAMDEN Report has been submitted. **September 20, 2012**

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

1.Recipient Name:

County of Camden

Recipient Address: *(street, city, state, zip)*

520 Market Street
Camden , New Jersey 08102

2. Grant Number:

E11UC340013

3. Total Amount of Award: $ 180,539
Amount of All Contracts Awarded: $ 0

4. Contact Person:

Gino Lewis

5. Phone: 856-374-2581
Fax:
E-Mail: glewis@camdencounty.com

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2011

8. Date Report Submitted:

09/20/2012

9. Program Code-Name:

4-Homeless Assistance

Program Codes:

3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

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Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

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No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

All recipients awarded funding through the ESG Program have contracts under the $100,000 threshold and the amount of assistance is under $200,000, therefore Section 3 is not applicable.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
U.S. Dept. of HUD	S-09-UC-34-0013	0348-0038	pages

3. Recipient Organization (Name and complete address, including ZIP code)
County of Camden 520 Market Street, Courthouse, Camden, NJ 08102

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
216000504	963-20-01	[X] Yes [ ] No	[ ] Cash [X] Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
07/01/09	06/30/12	07/01/11	06/30/12

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	$101,659	$11,756	$113,415
b. Recipient share of outlays			0.00
c. Federal share of outlays	$101,659	11,756	$113,415
d. Total unliquidated obligations			0
e. Recipient share of unliquidated obligations			0
f. Federal share of unliquidated obligations			0
g. Total Federal share *(Sum of lines c and f)*			$113,415
h. Total Federal funds authorized for this funding period			$113,415
i. Unobligated balance of Federal funds *(Line h minus line g)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* [ ] Provisional [ ] Predetermined [ ] Final [ ] Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Louis J. Cappelli Jr., Freeholder Director	856-225-5574
Signature of Authorized Certifying Official	**Date Report Submitted**
	9/26/12

County of Camden County
Emergency Shelter Grant Program
Annual Performance Report
S-09-UC-34-0013

1. **Project:** New Visions Homeless Day Shelter
   523 Stevens Street
   Camden, NJ 08105

2. **Bed Capacity:** N/A

3. **Homeless Beneficiary:** M, F, A, D, C, S, E, U

4. **ESG Amount:** $11,756

5. **Activity Type:** Rehabilitation

6. **Racial/Ethnic Data:**

# of Hshlds/ Persons Assisted	Low And Mod Income	Low Income	White	Black	Am. Indian/ Alaskan Native	Hispanic	Asian Pacific Islander	FHH
1534	0	1534	600	838	18	64	78	79

Fund Obligation: 7/1/2009

Program Income: N/A

Supplemental Matching Funds: County Human Services Grant
$38,000 07/01/09

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
U.S. Dept. of HUD	S-10-UC-34-0013	0348-0038	pages

3. Recipient Organization (Name and complete address, including ZIP code)

County of Camden 520 Market Street, Courthouse, Camden, NJ 08102

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
216000504	963-20-01	☐ Yes ☒ No	☐ Cash ☒ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
07/01/10	06/30/12	07/01/11	06/30/12

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	0	$67,774.38	$67,774.38
b. Recipient share of outlays			0.00
c. Federal share of outlays	0	67,774.38	$67,774.38
d. Total unliquidated obligations			$47,860.62
e. Recipient share of unliquidated obligations			0
f. Federal share of unliquidated obligations			$47,860.62
g. Total Federal share *(Sum of lines c and f)*			$115,635.00
h. Total Federal funds authorized for this funding period			$115,635.00
i. Unobligated balance of Federal funds *(Line h minus line g)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Louis J. Cappelli Jr., Freeholder Director	856-225-5574
Signature of Authorized Certifying Official	**Date Report Submitted**
	9/26/12

County of Camden County
Emergency Shelter Grant Program
Annual Performance Report
S-10-UC-34-0013

1. **Project: Community Planning and Advocacy Council**
   6991 N. Park Drive
   Pennsauken, NJ 08109

2. **Bed Capacity: N/A**

3. **Homeless Beneficiary: I, R, A, D, C, S, E, UM, U**

4. **ESG Amount: $5,635**

5. **Activity Type: Administration**

6. **Racial/Ethnic Data:**

# of Hshlds/ Persons Assisted	Low And Mod Income	Low Income	White	Black	Am. Indian/ Alaskan Native	Hispanic	Asian Pacific Islander	FHH

Fund Obligation: 07/01/2010

Program Income: N/A

Supplemental Matching Funds: Camden County SSH Grant
$25,000 – 07/01/10

County of Camden County
Emergency Shelter Grant Program
Annual Performance Report
S-10-UC-34-0013

1. **Project: SENIOR CITIZEN UNITED COMMUNITY SERVICES**
   146 Black Horse Pike
   Mt. Ephraim, NJ 08059

2. **Bed Capacity: N/A**

3. **Homeless Beneficiary: E, C, B**

4. **ESG Amount: $22,750**

5. **Activity Type: Prevention**

6. **Racial/Ethnic Data**

# of Hshlds/ Persons Assisted	Low And Mod Income	Low Income	White	Black	Am. Indian/ Alaskan Native	Hispanic	Asian Pacific Islander	FHH
15	0	15	9	6	0	0	0	4

Fund Obligation: 7/1/10

Program Income: N/A

Supplemental Matching Funds: Camden County Human Services Grant
$40,000 – 07/01/10

County of Camden County
Emergency Shelter Grant Program
Annual Performance Report
S-10-UC-34-0013

1. **Project:** Center For Family Services
   584 Benson Street
   Camden, NJ 08103

2. **Bed Capacity:** N/A

3. **Homeless Beneficiary:** I,R,A,D,C,S,E,U

4. **ESG Amount:** $11,940

5. **Activity Type:** Homeless Prevention

6. **Racial/Ethnic Data:**

# of Hshlds/ Persons Assisted	Low And Mod Income	Low Income	White	Black	Am. Indian/ Alaskan Native	Hispanic	Asian Pacific Islander	FHH
12	0	12	4	8	0	0	0	0

Fund Obligation: 7/1/2010

Program Income: N/A

Supplemental Matching Funds: County Human Services Grant
$38,000 - 07/01/10

County of Camden County
Emergency Shelter Grant Program
Annual Performance Report
S-10-UC-34-0013

1. **Project: Center For Family Services**
   584 Benson Street
   Camden, NJ 08103

2. **Bed Capacity: N/A**

3. **Homeless Beneficiary: M, F, A, D, C, S, E, U**

4. **ESG Amount: $27,449.38**

5. **Activity Type: Essential Services**

6. **Racial/Ethnic Data:**

# of Hshlds/ Persons Assisted	Low And Mod Income	Low Income	White	Black	Am. Indian/ Alaskan Native	Hispanic	Asian Pacific Islander	FHH
39	0	39	11	28	0	0	0	0

Fund Obligation: 7/1/2010

Program Income: N/A

Supplemental Matching Funds: County Human Services Grant
$38,000 - 07/01/10

5. Public Participation

The County of Camden placed the CAPER document on public Display for a period of 15 days from September 4, 2012 to September 18, 2012 and the again from September 18, 2012 to October 2, 2012. A copy of the notices follows this page. No public comments were received.

NOTICE OF PUBLIC DISPLAY AND COMMENT
COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR FISCAL YEAR 2011
FOR THE CAMDEN COUNTY CONSORTIUM
CAMDEN COUNTY, CHERRY HILL TOWNSHIP,
AND GLOUCESTER TOWNSHIP

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, Camden County (in conjunction with Cherry Hill Township and Gloucester Township as the Camden County, NJ HOME Consortium) has prepared its Fiscal Year 2011 Comprehensive Annual Performance Report as required. This report describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG) Program funds received and expended during the Fiscal Year 2011 (July 1, 2011 thru June 30, 2012) and the number of low/moderate income persons and households benefitting from these funded activities. Copies of the FY 2011 Annual Performance Report for the Consortium and Entitlement Communities of Camden County, Cherry Hill Township, and Gloucester Township are available for public inspection and comment from September 4, 2012 through September 18, 2012. Interested persons are encouraged to review the Annual Performance Report between 9:00 and 4:00P.M. at the Camden County Community Development Office, 512 Lakeland Road, Room 234, Blackwood, NJ 08012. Written comments on the CAPER for Camden County will be considered until September 18, 2012. Written comments should be addressed to: Gino Lewis, Director, Camden County Community Development, 512 Lakeland Road, Suite 211, Blackwood, NJ 08012.

Affidavit of Publication

Publisher's Fee $33.66 Affidavit $24.75

State of New Jersey } **SS.**

Camden County

Personally appeared Sandy Rammel

Of the **Courier-Post,** a newspaper printed in Cherry Hill, New Jersey and published in Cherry Hill, in said County and State, and of general circulation in said county, who being duly sworn, deposeth and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 1 times, once in each issue as follows:

9/04/12

A.D. **2012**

Sandy Rammel

Sworn and subscribed before me, this
4 day of **September, 2012**

Notary Public of New Jersey

NOTICE OF PUBLIC DISPLAY AND COMMENT COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR FISCAL YEAR 2011 FOR THE CAMDEN COUNTY CONSORTIUM CAMDEN COUNTY, CHERRY HILL TOWNSHIP, AND GLOUCESTER TOWNSHIP

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, Camden County (in conjunction with Cherry Hill Township and Gloucester Township as the Camden County, NJ HOME Consortium) has prepared its Fiscal Year 2011 Comprehensive Annual Performance Report as required. This report describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG) Program funds received and expended during the Fiscal Year 2011 (July 1, 2011 thru June 30, 2012) and the number of low/moderate income persons and households benefitting from these funded activities. Copies of the FY 2011 Annual Performance Report for the Consortium and Entitlement Communities of Camden County, Cherry Hill Township, and Gloucester Township are available for public inspection and comment from September 4, 2012 through September 18, 2012. Interested persons are encouraged to review the Annual Performance Report between 9:00 and 4:00P.M. at the Camden County Community Development Office, 512 Lakeland Road, Room 234, Blackwood, NJ 08012. Written comments on the CAPER for Camden County will be considered until September 18, 2012. Written comments should be addressed to: Gino Lewis, Director, Camden County Community Development, 512 Lakeland Road, Suite 211, Blackwood, NJ 08012.

(1598469) ($33.66)

RYAN WARWICK MELONI GRAHAM
NOTARY PUBLIC OF NEW JERSEY
MY COMMISSION EXPIRES DEC. 7, 2015

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(continued from previous column)

tions or concerns you may have for this bid before the bid opening date. Or any questions / concerns may also be directed to Donna Chiodi at donnac@ccmua.org or Linda Doherty at linda@ccmua.org.

Copy of documents and specifications are available at the Authority's Purchasing Office, 1645 Ferry Avenue, Camden, New Jersey 08104. Phone (856) 583-1204 - Donna Chiodi, donnac@ccmua.org or (856) 583-2306 - Linda Doherty, linda@ccmua.org.

No bids shall be withdrawn after the opening of proposals for a period of sixty (60) days after the scheduled date and time of opening bids. FAXED BIDS WILL NOT BE ACCEPTED.

Bidders shall comply with the requirements of N.J.S.A 10:5-31 et seq., pertaining to Affirmative Action, a copy of which is on file with the Authority.

The Camden County Municipal Utilities Authority reserves the right to waive any informalities in any proposal and reject any or all proposals.

All bidders and their subcontractors competing for CCMUA contracts must provide a copy of their Business Registration Certificate at the time the bid is submitted or should be registered prior to bid opening.

This bid is being solicited through the "Fair & Open Process" provided by N.J.S.A 1944a-20.4 et seq.

Bidders are required to comply with the requirements of P.L. 1975, c.127 (N.J.A.C. 17:27).
Bidders are required to comply with the requirements of P.L. 1999, c. 238 (N.J.S.A. 34:11-56.48 to 57), where applicable.
VENDORS CAN REGISTER TO DOWNLOAD ALL DOCUMENTS FROM THE CAMDEN COUNTY WEBSITE http://cctoday.camdencounty.com/VendorSignup/default.aspx

DATED: SEPTEMBER 18, 2012

ANDREW H. KRICUN, P.E.,
EXECUTIVE DIRECTOR
CAMDEN COUNTY MUNICIPAL UTILITIES AUTHORITY
(1599993) ($57.42)

HISTORIC RIVERFRONT NEIGHBORHOOD SOLID WASTE COLLECTION SERVICES PROGRAM

September 14, 2012

Addendum #1

5.2 Specific Conditions - City of Beverly (pg. 23) Change City of Beverly's tonnage for 2011 to the following:
"Type 10 Municipal Waste
2011 1,355 tons"

6.8.2 Base Bid - Container Collection (pg.43) Delete first paragraph and replace with the following:
"The undersigned will contract to do all the work and furnish all the materials, labor, equipment, etc. necessary to carry out the intent of these specifications with one collection in each and every week (NOTE: NO ADJUSTMENT FOR SCHOOLS DURING SUMMER CLOSURE) as described in Section 5.2 and 5.3 for the period COMMENCING DECEMBER 3, 2012 AND TERMINATING NOVEMBER 29, 2015. (BOTH DATES INCLUSIVE) for:"

Linda M. Dougherty
RMC/Administrator
Township of Edgewater Park
(1600101) ($23.76

NOTICE OF DECISION OF THE VOORHEES TOWNSHIP ZONING BOARD

TO WHOM IT MAY CONCERN:
PUBLIC NOTICE is hereby given to all persons that the Township of Voorhees Zoning Board, at a public hearing held on August 23, 2012, granted to The Animal Welfare Association, Inc., site plan approval together with variances and waivers for the expansion of an existing, non-conforming animal shelter facility in three phases. Preliminary and final major site plan approval was granted for Phase I, consisting of a new clinic building. Preliminary major site plan approval was granted for Phase II, consisting of an expansion of the existing animal shelter and demolition of the trailer which currently serves as the clinic. Preliminary major site plan approval was granted for Phase III, consisting of a second story addition to the clinic building proposed in Phase I. The property is located at 509 Centennial Boulevard, designated as Block 207, Lot 11 on the Voorhees Township tax map.

The approving resolution, which was memorialized on September 13, 2012, and all relevant data is on file with the Zoning Board Secretary and may be inspected by the public during regular business hours in the Municipal Building in the Township of Voorhees at 2400 Voorhees Town Center, Voorhees, New Jersey.

HYLAND LEVIN LLP
Attorneys for Applicant
(1600082) ($29.04)

NOTICE OF PUBLIC DISPLAY AND COMMENT COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR FISCAL YEAR 2011 FOR THE CAMDEN COUNTY CONSORTIUM CAMDEN COUNTY, CHERRY HILL TOWNSHIP, AND GLOUCESTER TOWNSHIP

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, Camden County (in conjunction with Cherry Hill Township and Gloucester Township as the Camden County, NJ HOME Consortium) has prepared its Fiscal Year 2011 Comprehensive Annual Performance Report as required. This report describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG) Program funds received and expended during the Fiscal Year 2011 (July 1, 2011 thru June 30, 2012) and the number of low/moderate income persons and households benefitting from these funded activities. Copies of the FY 2011 Annual Performance Report for the Consortium and Entitlement Communities of Camden County, Cherry Hill Township, and Gloucester Township are available for public inspection and comment from September 18, 2012 through October 2, 2012. Interested persons are encouraged to review the Annual Performance Report between 9:00 and 4:00P.M. at the Camden County Community Development Office, 512 Lakeland Road, Room 234, Blackwood, NJ 08012. Written comments on the CAPER for Camden County will be considered until October 2, 2012. Written comments should be addressed to: Gino Lewis, Director, Camden County Community Development, 512 Lakeland Road, Suite 211, Blackwood, NJ 08012.
(160081) ($33.66)

NOTICE OF DECISION OF THE VOORHEES TOWNSHIP ZONING BOARD

TO WHOM IT MAY CONCERN:

PUBLIC NOTICE is hereby given to all persons that a public hearing was held on August 9, 2012 at which hearing the applicant E&V, t/a Mike's Car Wash to permit a use variance to permit limited used car sales at the subject property together with a car wash and auto lube facility, which is located at Block 276, Lot 4 located 1244 Haddonfield-Berlin Road located in Camden County.

The approving resolution which was memorialized on September 13, 2012, and all relevant data is on file and available for inspection during regular business hours in the Municipal Building in the Township of Voorhees at 2400 Voorhees Town Center, Voorhees, New Jersey.

Valerie S. Marchitto
Zoning Board Secretary
(1599950) ($20.46)

In accordance with the Senator Byron M. Baer Public Meetings Act, the following is the Atlantic City Tourism District Advisory Commission Meeting Schedule for August 2012 through July 2013. Commission Meetings will be open to the public. All meetings will be held the 4th Tuesday of every month beginning at 5:00 P.M. in the Board Room of the:

Casino Reinvestment Development Authority
15 S. Pennsylvania Avenue
Atlantic City, NJ 08401

MONTHLY BOARD MEETINGS

Tuesday, August 28, 2012
Tuesday, September 25, 2012
Tuesday, October 23, 2012
Tuesday, November 27, 2012
Tuesday, January 22, 2013
Tuesday, February 26, 2013
Tuesday, March 26, 2013
Tuesday, May 28, 2013
Tuesday, June 25, 2013
Tuesday, July 23, 2013
(1599899) ($38.28)

SUPERIOR COURT of NEW JERSEY
LAW DIVISION - CAMDEN COUNTY
DOCKET NUMBER: L-3463-12

CIVIL ACTION
ORDER FIXING HEARING DATE

In the Matter of the Application of
CHRISTIN REGINA KARAMFILOV

To Change the Name of
ARIANNA SELDA YENIHAYAT

To ARIANNA SELDA KARAMFILOV

Application being made to the Court by Christin Regina Karamfilov for a judgment authorizing her child to assume the name of Arianna Selda Karamfilov and for the entry of an Order fixing a date for the hearing of such application;
It is on this 10th day of September, 2012, Ordered that this application and any objections thereto will be heard on Friday, the 12th day of October, 2012 at 1:30 P.M. before the Honorable John T. Kelley, J.S.C. at the Superior Court of New Jersey, Hall of Justice, 101 south Fifth Street, Camden, New Jersey, Court Room 52.
(1599956) ($21.12)

Take notice that in accordance N.J.S.A. 39:10-12, application has made to the Chief Administrator o Motor Vehicle Commission, Tre New Jersey, for duplicate certif of ownership for 2006, Cargo 5P1BE141X6W052164. Objections any, shoud be made immediatel writing to the Chief Administrat the Motor Vehicle Commission, cial Title Unit, P.O. box 017, Tre New Jersey, 08666.
Management Operation Services
Special Title/Duplicate Title Unit
PO BOX 017
225 E State ST 2nd Floor
Trenton, NJ 08666-0170
(1599925) ($23.76)

ACHA
NOTICE OF MEETING CHANG

The September Meeting of the B of Commissioners of the Atlantic Housing Authority originally s uled and advertised for 4:00 P Thursday, September 27, 2012 has moved to Thursday, September 4:00 pm at 901 Arctic Avenue, Floor, Atlantic City, New Jersey. Work Session scheduled for that has been canceled.
(160079) ($9.24)

ADVERTISING DEADLINES FOR LEGAL NOTICES

Date of Publication	Deadlin
Monday	Friday, 12:0
Tuesday	Friday, 4:0
Wednesday	Monday, 4:0
Thursday	Tuesday, 4:0
Friday	Wednesday, 4:0
Saturday	Thursday, 4:0
Sunday	Thursday, 4:0

The above deadlines are for most advertising. Notices that requir tensive typing and proofreading as budgets or multi-page lists of or foreclosures) should be subn in advance of the established lines to ensure proper and timely lication.

All legals MUST BE SUBMITTE WRITING. Legal advertising, n can be emailed cplegals@gannett.com or faxed to 1-866-829-5015. Please call our Notice Department's toll-free nu 1-888-516-9220 to confirm receipt material and to assure there a problems or questions.

Legals ordered but cancelled c the production process will be bil established composing rates, w minimum of one-half hour charge.

LEGAL RATES
Price per line for legal advertisin
.33 Daily & Sunday
AFFIDAVIT CHARGE $24.75

LEGAL ADS PLACED BY PRIVATE INDIVIDUALS WIL ACCEPTED ON A CASH IN ADVANCE BASIS ONL

For further information or assista in placing a legal advertisemen the Courier Post call 1-888-516-922

Baseball

ATTENTION

All Community Development HIP Program Contractors

The Camden County Community Development Home Improvement Program will be Hosting a

Contractor's Workshop

Thursday February 16, 2012
From 9 AM to 12:00 PM
8:30 Registration

Camden County Boathouse
7050 North Park Drive
Pennsauken, NJ 08109

Topics Will Include:

An Introduction of Staff • Overview of the HIP
Code Enforcement and Permits
Contractor Employment Opportunities
Homeowner / Contractor Conflict Resolution

Attendance is MANDATORY!

Contractors Not Attending WILL BE REMOVED from the HIP Bidder's List.

Please RSVP NO LATER THAN February 10th 2012 to:

Cynthia Silvers
csilvers@camdencounty.com
856 374-2584

Robert Klaus
rklaus@camdencounty.com
856 374-2586

Name of Company _____
Number of Employees Attending _____

camden county
Making It Better, Together.

A Continental Breakfast Will Be Served

ATTENTION Camden County Community Development Program Municipalities

The County CDBG Program's
Municipal CDBG Project Workshop
is scheduled for
Thursday, February 16th, 2012 at 9 AM
at the
Camden County Boathouse
7050 North Park Drive
Pennsauken, NJ 08109

All municipalities that receive CDBG funds for any type of projects (public facilities, social services, housing rehabilitation, removal of architectural barrier etc.) are required to send their Project Manager (Architect, Engineer Manager or local municipal official that runs the projects on a daily basis).

Failure to send a representative will result in forfeiture of Your Year 34 Allocation

This meeting should take no longer than 90 minutes and Items discussed will include

• Project Eligibility • Project Planning •
• Environmental Clearance Issues • New and Existing Project Requirements •
• Contract Requirements • Project Implementation •
File Review • Project Payments •

Please contact John Daley at 856-374-2582 or fax at 856-374-6344 or e-mail at knight74@camdencounty.com to tell us who will be attending for your Municipality by February 10th.

Registration at 8:30 - Continental Breakfast Will Be Served

camden county

Making It Better, Together.

CAMDEN COUNTY
Municipal Breakfast

MARCH 20, 2012
7:30 to 9:00

save the date!

CAMDEN COUNTY BOATHOUSE
7050 NORTH PARK DRIVE
PENNSAUKEN

Camden County is hosting a breakfast geared at providing information on programs designed to promote and support economic development in municipalities across the county.

TOPICS INCLUDE:

COMMUNITY DEVELOPMENT AND HOUSING PROGRAMS

ECONOMIC DEVELOPMENT AND BUSINESS SERVICES PROGRAMS

ENERGY SAVING IMPROVEMENT PROGRAMS

PLANNING SERVICES

RSVP to justask@camdencounty.com or call 856-361-2790

camden county

Making It Better, Together

Services Provided by the Camden County Board of Freeholders

Municipal Economic Development Breakfast Meeting

March 20, 2012

Agenda

Registration 7:30 – 8:00

Program 8:00 – 9:00

Welcome Freeholder Director – Louis Cappelli, Jr.

Presentations:

Camden County Improvement Authority – Learn more about programs and services available to local government units including energy efficiency programs, financing, and project management

Camden County Division of Planning – Countywide planning support with grants assistance and Geographical Information Systems (GIS) services

Camden County Economic Development & Business Services – Information on business attraction and retention efforts of the county and how we can work together to help with your prospects and current businesses.

Camden County Community Development – Learn the latest on HUD and county programs designed to foster housing and community development in your municipality

Gino Lewis

From: BPSOS-Delaware Valley [philly@bpsos.org]
Sent: Wednesday, September 12, 2012 3:21 AM
To: Gino Lewis
Subject: BPSOS-Delaware Valley End of Summer Updates

Having trouble viewing this email? Click here

BPSOS-Delaware Valley End of Summer Updates

August 2012

Dear Gino,
We have had a busy summer at BPSOS-Delaware Valley! Please see below for some updates! You can follow us on FACEBOOK too!

Philly Viet Vote: Volunteers Needed!!
BPSOS-Delaware Valley is teaming up with the Cambodian Association of Greater Philadelphia and the Pennsylvania Immigrant & Citizen Coalition as part of the National Asian Pacific Islander Voter Engagement Project. Help us reach our goal of 750 new registered voters today! Volunteers needed between **NOW** until **Election Day, on Nov 6th, 2012.** Sign up to volunteer here...

BPSOS-South Jersey's 2012 Moon Festival
Save the Date: Saturday,September, 22nd 2012
Event starts 4-8PM at the PYAA Soccer Field at the Pennsauken Community Recreation Complex on Bethel Ave and Westfield Ave, Pennsauken. Enjoy family-oriented activities for parents and children including youth-led games, storytelling, singing and raffle prizes. Please come out and support!!
Want to sponsor our event? Learn how to here...

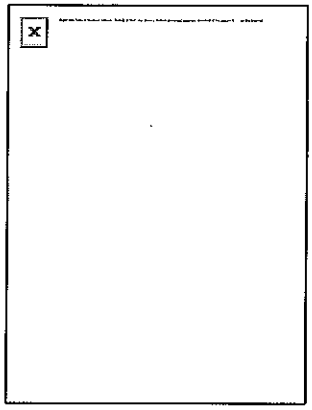
Want to volunteer? Learn how to here...

Want to stay updated?

Southeast Roots Intergenerational Farm Blooms

This summer, in partnership with the Camden Children's Garden, the Camden Board of Education, and the Vietnamease Senior Association of Camden, BPSOS-South Jersey office planted our first **Southeast Asian Root Farm!!** Watermelons, tomatoes, eggplants, Vietnamese herbs and greens, and more were harvested this summer/fall. We are able to reach out to Vietnamese Seniors and youth for healthier lifestyle through

Asian Youth Empowerment Projects Recieves Top Recognitions!!



Our Summer Youth Bike & Environment Project takes the top prize in their catagory & Alice Hu wins 2nd place in career portfolio performance at Philadelphia Youth Network Expo from the 2012 Summer Youth Career Exploration Project!

Check out our end of summer videos!

- **Summer Youth Career Exploration End of Summer Video**

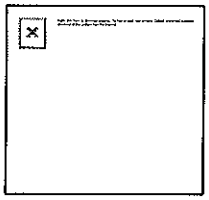
- **Summer Youth Bike & Environment Project**

- Bike Equity in Philadelphia

- Pollution & Environmental Justice

- Linking Homelands

Searching for BPSOS-Delaware Valley Interns for Fall 2012!!!



Looking for ways to give back to the community? Or for opportunities to develop your professional skills? Intern with us! We have a need for Citizenship instructors, ESL instructors, Outreach, Media, Development--the whole gamut!

Please check out our available positions here...

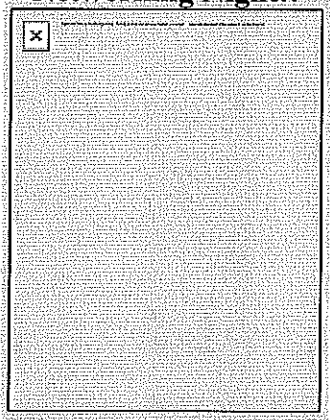
Our success would not be possible without the support of our funders, donors, and supporters! Thank you and we hope to see you at our next event!

Sincerely,

BPSOS - Delaware Valley

gardening. For more Information click here!!

Event: BPSOS Networking Night!!



WHO? YOU!
WHAT? Meet and mingle with BPSOS-Delaware Valley Board members and others to learn more about our work!
WHEN? Friday, Oct 5th, 2012 @ 6pm-10pm
WHERE? Aki Restaurant on 12th and Walnut
WHY? It's Community & Connections! Come out, have fun, meet folks!
RSVP NOW! Click Here!

Forward this email

This email was sent to glewis@camdencounty.com by philly@bpsos.org |
Update Profile/Email Address | Instant removal with SafeUnsubscribe™ | Privacy Policy.
BPSOS-Delaware Valley | 600 Washington Ave, Suite 18U-A | Philadelphia | PA | 19147

Section IV – IDIS Reports

Reports required as per HUD representative are enclosed